15th meeting of the Monitoring Committee of the Operational Programme Research, Development and Education

Prague, 13 December 2018
National Centre for Electronic Information Resources - CzechELib - National Technical Library

+ Annex to presentation 7
Project "CzechELib" - Information from the IPs implementer

- Name of the project: National Centre for Electronic Information Resources CzechELib
- Project registration number: CZ.02.1.01/0.0/0.0/16_040/0003542
- Beneficiary and implementer: National Technical Library (NTL)
- Project budget: CZK 1 296 971 223
- Timetable: 01.01.2017 - 31.12.2022
- Reporting period: 01.03.2018 - 31.10.2018

Electronic information resources for the period 2018 - 2022 (hereinafter "EIR 2018+") and for the period 2019-2022 (hereinafter "EIR 2019+")
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The set goal/ output:

• Contracting and selection of EIR 2018+ and EIR 2019+

Achievement in the monitored period:

• 20 licensing agreements concluded with providers based on 20 completed public contracts for EIR 2018+ in the form of NPWP

• Access ensured to 106 databases under EIR 2018+ for 112 member institutions including the signing of contracts on Ensuring access to EIR incl. appendices

• Preparations began for publication of 16 public contracts through NPWP to ensure 90 databases and journals under EIR 2019+

• Launched signing of contracts on Centralized Procurement of 39 EIRs with participating institutions in EIR 2019+
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The set goal/ output:

• System of information support

Achievement in the monitored period:

• Development and programming of the Electronic Resources Management System (ERMS) - ensuring the management of electronic information resources in NTL with pilot testing in 2019 and the subsequent development based on the needs of the member institutions

• Preparation of tender specifications for the software for processing EIR user statistics

• Modification and development of the project website www.czechelib.cz

• Active communication with the member institutions through authorized persons
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The set goal/ output:

• Methodology and rules

Achievement in the monitored period:

• Methodology of spending the aid under CzechELib
• Methodology for selecting the EIR
• Methodology for selecting the individual journals for 2018
• Methodology of adding a new or modified EIR or a new institution
• Methodology for negotiating the licensing agreements
• Methodology for acquiring EIR
• Methodology for evaluating user statistics
• Rules for using the exchange rate to determine advance payments of a member institution
• Rules for calculating the participation of a member institution
Recommendations from the evaluation by E&Y:

- 10 September 2018 a meeting at the OP RDE MA on the recommendations
- 27 September 2018 the final version of the first interim report submitted

Creating a detailed communication strategy of the project for 2018 and 2019

- E&Y proposal to modify the communication strategy posted on 14 November 2018

Setting up an internal evaluation process and using it in project management

- Internal evaluations of the project are planned with regard to the project indicators for April 2021 and December 2022

Preparing adequate supporting documentation for the needs of inspection/audit bodies, describing the reasons for using the negotiated procedure without publication

- The documentation was checked by a Senior E&Y Consultant on 2 October 2018
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Outlook for the next reporting period:

- Financial management of advance payments and billing with member institutions, including payments to providers for the 2018+ and 2019+ EIR
- Ensuring EIR 2019+ or conducting negotiations and concluding contracts with EIR providers and member institutions
- ERMS pilot operation and creation of EIR user statistics
- Cooperation with the Ministry of Education and the Office of the Government on the issue of OpenAccess with a possible revision of contracts with EIR providers
- Design and revision of project methodologies, review of mandatory project documentation according to the PRINCE2 methodology and preparation for an internal evaluation of the project
- Organizational and personnel adjustments of the project based on experience with implementation so far
Project "CzechELib" - Information from the IPs implementer

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