11th meeting of the Monitoring Committee of the Operational Programme Research, Development and Education

Prague, 12th October 2017 (2nd day)
Information on the implementation of IPs:
National Centre for Electronic Information Sources (CzechELib) - National Technical Library

Annex to *the presentation No.*
Project "CzechELib" - Information from the implementer IPs

The project and the reported period:

- Name of the project: National Centre for Electronic Information Resources
- Abbreviated name of the project: CzechELib
- Project registration number: CZ.02.1.01/0.0/0.0/16_040/0003542
- Implemented by: National Technical Library (NTL)
- Project budget: CZK 1,296,971,223.63
- Project schedule: 1. 1. 2017 - 31. 12. 2022
- Reported period: 1. 1. 2017 - 31. 8. 2017
Project "CzechELib" - Information from the implementer IPs

Summary of progress made in implementing the project, including the contribution made by the project

• Organizational establishment of Czech ELib within the National technical library (NTL), provision of staff capacities, determination of Managing committee and Expert councils of projects, creation of required documentation pursuant to the methodology PRINCE2®

• Developing of pilot software tool for the determination of requirements of the participating institutions (PI) to electronic information resources for research and development (EIR)

• Compiling of the list of PI inquiring EIR

• Obtaining of indicative price offers from EIZ publishers
Project "CzechELib" - Information from the implementer IPs

Summary of progress made in implementing the project, including the contribution made by the project

- Organization of workshops for PI and representative of foreign publishers to explain the principles and objectives of the project
- Preparation of tender documents and model contract for the negotiation procedures without publication (JŘBÚ) with publishers EIR, preparation of model contracts with PI to the central public contracts
- Preparation and execution of public contracts for legal services, then for hardware, advertising and printing services
- Creation of visual project identity and web pages
- Promotion of the project on local and foreign events
Content delivery of the project in the reporting period

- Key Activity 1 Project Management
  » Project and Management committee, reports on implementation of project and requests for payment, status reports, eligibility of expenditures, schedule of activities, management of public contract process

- Key Activity 2 Creation, operation and evaluation CzechELib
  » Preparation of contracts with PI and publishers, participation in professional events, coordination of technical assets of other key activities, in particular the creation of positions for PI and individual publishers EIR or their exclusive distributors for the Czech Republic
Project "CzechELib" - Information from the implementer IPs

Content delivery of the project in the reporting period

- Key Activity 3 Setting of rules of the system, ensuring the EIR
  » Determining of requirements PI and negotiations on indicative bids with publishers,

- Key Activity 5 Technological facilities of centre management
  » Prototype of software tool for voting EIR, web design and tender documentation for software for EIR management

- Key Activity 6 Project publicity, promotion of EIR and support of users
  » Visual identity of projects, communication with PI, provision of project events
Project "CzechELib" - Information from the implementer IPs

Project outputs for the reported period at the level of project indicators

• Creation of department 7 CzechELib within NTL, adaptation of organisational structure, project Czech ELib listed among main tasks of NTL

• Draft of list of involved participating institutions

• Draft of the contract with PI, including the relevant documentation

• Draft of the contract with publishers, including the relevant documentation

• System of voting and selection of EIR, analytical based for the public contract, software for IEIR administration, creation of invoicing system and records of advance payments and final accounts with PI

• Draft of EIR list required within unpublished proceedings.
Project "CzechELib" - Information from the implementer IPs

Substantial changes - performed

• Revision of the number of key workers of project and reduction of their number by 4 to a limit of 50% of the members of the expert team for 23 workers

Substantial changes - scheduled

• Transfer of funds between chapters of the project, in particular, intangible assets and personal expenses

• Precision of time schedule of the project and the summary of key project outputs

• Approval of the post of Chief project manager
Project "CzechELib" - Information from the implementer IPs

Financial drawing for the reported period

- Project budget: CZK 1,296,971,223.63
- Drawn as per 31. 8. 2017: CZK 7,624,434.29
- Ineligible Expenditure: CZK 0,-
- Financial milestone as per 31. 12. 2017: CZK 58,044,957.46

During Q4 of the year 2017 the financial disbursement for EIR acquisition of expected value CZK 50 mil. is scheduled. In the Q3 and Q4 of 2017 all project and expert posts will be occupied, in Q3 of 2017 the public contracts for hardware, promotional items, print and software for EIR administration will be announced in which the financial disbursement can be also expected. Final drawing within 31.12.2017 will be increased by the creation of web Czech ELib, workshops and events.
Project "CzechELib" - Information from the implementer IPs

Risks in the project implementation and proposal for their elimination

• Implementation of public contracts with unpublished proceedings at EIR
  » Contract with law firm, continuous communication with MEYS

• Creation of ineligible expenditures
  » Change of setting of project costs approval, consultation with OP RDE

• Unsatisfied demand after EIR from ICS
  » Establishing of Expert council representing PI interests

• Appropriate conditions for PI with EIR publishers not negotiated
  » Creation of specialised team for conditions negotiation

• The strategy of the Czech Republic to OpenAccess and EIR support of state not clear
  » Communication with relevant entities occupied with the strategy of the Czech Republic
Project "CzechELib" - Information from the implementer IPs

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