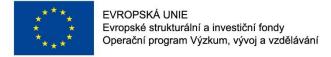


13th meeting of the Monitoring Committee of the Operational Programme Research, Development and Education

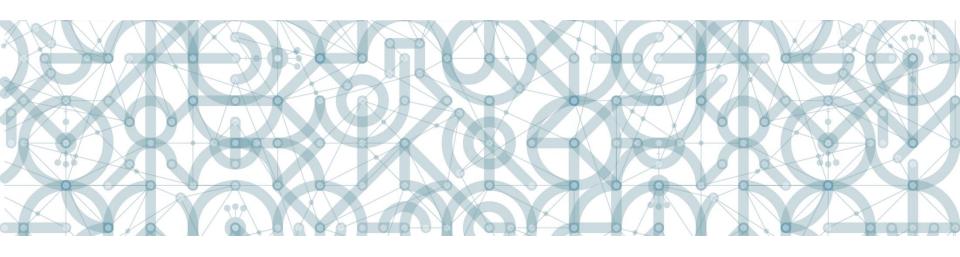
Prague, 3 May 2018

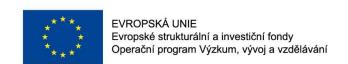






Information on the implementation of IPs:



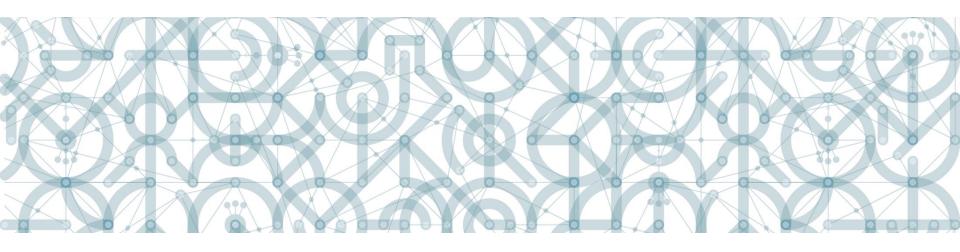






National Centre for Electronic Information Resources - CzechElib - National Technical Library

+ annex to presentation 5



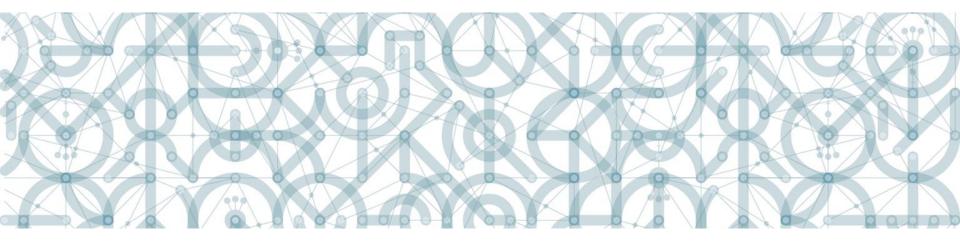




NTK

50°6'14.083"N, 14°23'26,365"E

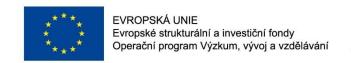
Národní technická knihovna National Library of Technology





The project and the reported period:

- Name of the project National Centre for Electronic Information Resources
- Abbreviated name of the project: CzechELib
- Project registration number CZ.02.1.01/0.0/0.0/16_040/0003542
- Implemented by: National Technical Library (NTL)
- Project budget CZK 1,296,971,223.63
- Project schedule 1 January 2017 31 December 2022
- Reporting period 1 September 2017 31March 2018





The set goal/ output:

Operation of Department 7 CzechELib NTL

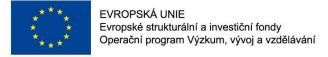
Achievement in the monitored period:

 FTE 16.6 - of which 4 administrative positions and 12.6 professional positions

The set goal/ output:

Contracts signed between NTL and member institutions

- Concluding 112 contracts with member institutions on centralized procurement of supported EIR
- Preparation of a model contract on acquiring and enabling access to EIR for member institutions

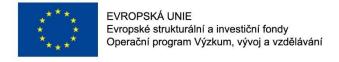




The set goal/output:

Contracts signed between NTL and EIR providers

- Conducted market consultations with EIR publishers, obtained bids
- Obtained exclusivity from EIR publishers or for the suppliers designated for the FIR
- Recommendation of an advisory body to the Czech Government with a negotiated procedure without publication
- A model license agreement with uniform rules created
- 18 invitations to tender published in the form of negotiated procedures without publication on acquiring and creating access to EIR incl. ex-ante checks of the invitations by the OP RDE MA
- Conducted negotiations with EIR providers on prices and licence conditions
- Checking the bids before concluding the contracts, incl. interim checks by the OP RDE MA





The set goal/output:

• Selecting EIR, which will receive support from the project

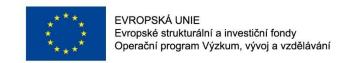
Achievement in the monitored period:

- Multi-round voting of member institutions on the selection of EIR for 2018+
- Selection and recommendation of EIR for support by the Expert Council of the project, approval by the Steering Committee of the project
- List of EIR for support from 2018 on, list of EIR users

The set goal/output:

Methodology and rules

- Methodology for selecting the EIR, Methodology for spending the support
- Rules for determining advance payments for 2018

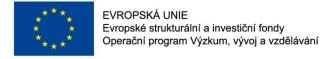




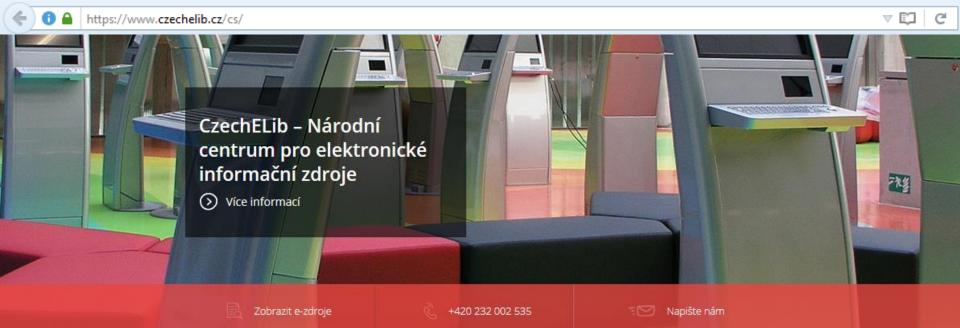
The set goal output:

System of information support

- Testing a pilot system for the selection and purchase of EIR
- Preparation of tender specifications for Electronic Records Management System (ERMS) module and Statistical module
- Preparation of tender specifications on HW equipment for SW modules to manage EIR
- Operation of CzechELib website <u>www.czechelib.cz</u>
- Professional meetings with member institutions and their representations, meetings of the Expert Council of the project, of the Steering Committee, presentation of the project at the annual conference of OP RDE and representing the project at domestic and international events







Služby CzechELib



Výběr EIZ pro centrální podporu.



Realizace výběrových řízení na dodavatele EIZ.



Sjednání licenčních smluv a vlastní nákup EIZ.



Podpora členským institucím při zpřístupnění a využívání pořízených EIZ.



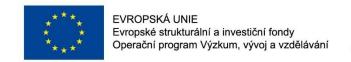
Podpora členským institucím pro zpracování bibliometrických analýz.



Správa a vedení statistik využívání zdrojů.

Other activities:

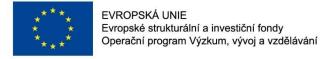
- Cooperation with the OP RDE MA on public administration checks
- Cooperation with the Ernst&Young firm which does the project evaluation for OP RDE MA
- Preparation, submission and settlement of 2 implementation reports and 3 payment requests
- Submission and approval of 12 amendments to the project, of which 7 substantial changes and 5 non-substantial changes
- Approval of mandatory documentation of the CzechELib project according to the PRINCE2 methodology
- Announcement and closure of tendering procedures on legal support for the project, HW equipment of the project team and promotional items





Perspective of the next reporting period (about 6 months):

- Ending the negotiations and concluding all contracts with providers of EIR for 2018+
- Concluding agreements with member institutions on EIR 2018+
- Identifying the needs and voting of member institutions on acquiring EIR
 2019+
- Launching market consultations and public procurement procedures for EIR 2019+
- Launching public procurement procedures for the Electronic Records Management System (ERMS) module and Statistical module
- Creating a Methodology for negotiating licenses, Methodology for acquiring and operating the EIR, Methodology for evaluating user statistics





Contact persons

- Martin Svoboda, director of NTL martin.svoboda@czechelib.cz
- Jiří Burgstaller, project manager jiri.burgstaller@czechelib.cz



National Technical Library (NTL)

- Technická 6/2710, 160 80, Prague 6, Czech Republic
- +420 232 002 535, info@czechelib.cz, www.czechelib.cz

